Catch-Up funding – planned expenditure

Amount of funding: £8,559 over 2 years Sept 2020 – Mar 2021 - £4,993– Action plan 1 Apr 2021 – Aug 2021 - £3,566 – Action plan 2 (to follow after review)



Rationale: Following the 2020 lockdown due to the COVID-19 pandemic, schools have received an additional amount of money to provide catch-up support for those pupils that require it. At Rivington Foundation Primary School, in order to utilise this additional funding in the best possible way, we have considered closely the research and advice put forward by the EEF and used timely assessments of both children's academic and personal development needs to inform our decisions. The table below outlines our intentional spend with a rationale accompanying each decision.

Chosen Action & Rational for the choice	Implementation at Rivington Foundation Primary School	Milestones		Cost	Monitoring
		December 20	March 21		
One to One & Small Group Tuition EEF - 'There is extensive evidence supporting the impact of high- quality 1:1 and small group tuition as a catch-up strategy.'	Employ a HLTA– part time basis to provide intervention across UPKS2 and phonics intervention in KS1. Focus readers in every class – 1:1 reading sessions	Analysis of data – 85% of targeted children making accelerated progress. 60% of targeted children achieving their prediction in their targeted subject area	Analysis of data – 100% of targeted children making accelerated progress 85% of targeted children achieving their prediction in their targeted subject area	Cost of additional HLTA – 2 days - (contribution from Government funding only) = £2,650	Data analysis Impact Meeting minutes Notes from Pupil Progress meetings Lesson drop-ins

Employ a TA to deliver daily	Intervention	75% of Year 2s	Part-time TA – 3	Analysis of phonics
phonics intervention to	groups identified based on	on track to pass phonics check	mornings = £1,993	data
	assessments.	75% of year 1		Observations of sessions
	70% of Year 2 pass	1		363310113
	Phonics Check.	check		Evidence of impact on pupil's independent work
Participation in the NELI programme – time to release staff for training & purchase	Staff to undertake initial assessment of all Reception	Training completed	Cover cost – 2x TAs x 2 days =	– book scrutiny. Analysis of
resources	children.	Packs in school	£350	baseline assessment
	Identified staff to	Intervention		outcomes.
	5			Drop-ins to
				sessions
Purchase of internet dongles to enable children who do not have access to the internet at home, access to virtual lessons and on- line learning during the closure of class bubbles or national/ local lockdown.	Dongles purchased 100% of pupils accessing virtual lessons due to bubble closure, have access to lessons and internet activities	100% of pupils accessing virtual lessons due to bubble closure, have access to lessons and internet activities 85% of children isolating (not part of whole class shut-down) have access to lessons and internet activities	Cost of dongles – TBC (accessing support & devices from DfE)	Register of families without access to digital devices/ internet Loan agreements Register of pupils attending virtual lessons Evidence of work completed at home during isolation
Whole staff guided reading	Staff completed			
3, , , , , , , , , , , , , , , , , , ,	training.			
effective practise across school.				
	Children in KS1 Participation in the NELI programme – time to release staff for training & purchase resources Purchase of internet dongles to enable children who do not have access to the internet at home, access to virtual lessons and on- line learning during the closure of class bubbles or national/ local lockdown. Whole staff guided reading training by LPDS to support effective practise across	children in KS1based on assessments.Participation in the NELI programme – time to release staff for training & purchase resourcesStaff to undertake initial assessment of all Reception children.Purchase of internet dongles to enable children who do not have access to the internet at home, access to virtual lessons and on- line learning during the closure of class bubbles or national/ local lockdown.Dongles purchased 100% of pupils accessing virtual lessons and internet activitiesWhole staff guided reading training by LPDS to support effective practise acrossStaff completed training.	children in KS1based on assessments.phonics check 75% of year 1 predicted to pass Phonics checkParticipation in the NELI programme – time to release staff for training & purchase resourcesStaff to undertake initial assessment of all Reception children.Training completedPurchase of internet dongles to enable children who do not have access to the internet at home, access to virtual lessons and on- line learning during the closure of class bubbles or national/ local lockdown.Dongles purchased accessing virtual lessons and on- lessons and internet activitiesIntervention started – 20 week programmeWhole staff guided reading training by LPDS to support effective practise acrossStaff completed training.Intervet activitiesWhole staff guided reading training by LPDS to support effective practise acrossStaff completed training.Staff completed training.	children in KS1based on assessments.phonics check 75% of year 1 predicted to pass Phonics checkcover cost - 2x TAs x 2 days = £350Participation in the NELI programme - time to release staff for training & purchase resourcesStaff to undertake initial assessment of all Reception children.Training completedCover cost - 2x TAs x 2 days = £350Purchase of internet dongles to enable children who do not have access to the internet at home, access to virtual lessons and on- line learning during the closure of class bubbles or national/ local lockdown.Dongles purchased accessing virtual lessons and internet activitiesCost of dongles - TBC (accessing support & devices from DfE)Whole staff guided reading training by LPDS to support effective practise acrossStaff completed training.Cost of congles - accessing virtual lessons and internet activitiesCost of dongles - TBC (accessing support & devices from DfE)Whole staff guided reading training by LPDS to supportStaff completed training.Staff completed training.Lessons activities

EEF- 'Great teaching is the most	Phase 4 and 5 Phonics	Staff feel confident	
important lever schools have to	Training for KS1 and LKS2	in being able to	
improve outcomes for their pupils.	staff.	effectively listen to	
Ensuring every teacher is supported		and support	
and prepared for the new year is	Reading Strategies Training for	-	
essential to achieving the best	all staff by LPDS to support	how to read and	
outcomes for pupils. Providing	the effective teaching of	comprehend.	
opportunities for professional	reading across school.		
development—for example, to		Staff can carry out	
support curriculum planning or	Maths - concrete, pictorial and	baseline and	
focused training on the effective use	abstract training for all staff.	progress reading	
of technology—is likely to be		and	
valuable.'	Maths – Thinking through	comprehension	
	variation training for all staff.	assessments to	
	_	identify and	
	Maths – Bar Modelling training	support	
	for all staff.	intervention.	
	Bounce Back Phonics with	70% of Year 2 pass	
	training purchased to support	their phonics	
	phonics intervention.	screening test.	
	Deliberately reduce workload		
	(eg. Reduced meetings) during		
	the assessment cycle to aid		
	staff wellbeing and enable		
	high-quality		
	responsive teaching - 7x 'Back		
	on Track' Mary Myatt books		
	purchased.		
	purchasea.		